

## Contracts/Expenditure Over £5000 Financial Year 2024-25

Company	Contract	Expenditure (£)
Academy 21	Alternative learning provision	5,457
Advanced Water Technologies	Water testing and treatment	11,345
Avon Education	Alternative learning provision	15,903
Bristol City Council	Waste collection	6,646
Bristol Hospital Education Service	Alternative learning provision	10,000
Butterfly Therapy	Student therapy and counselling	33,864
CRB Cunninghams Ltd	Cashless payments support	6,029
CSW Group Ltd	Work experience licence	7,394
Cutter Project Ltd	Barracuda Cloud Backup (IT)	5,213
Deepclean Hygiene Solutions Ltd	Kitchen deep cleaning	6,230
Delegated Services	Health and safety support and training	6,815
Denios Ltd	Chemical cabinet purchase	10,118
Diocese of Bristol Academies Trust	Finance and HR interim support	12,532
Edu-Action	One to one student support	22,050
Education Software Systems	Final MIS payment for SIMS	12,757
Energy Control Solutions	Building management controls	8,525
Eurocoaches	Coaches for trips and sport	26,580
GH Decorating	Painting & Decorating	11,319
Gould Landscaping	Grounds Maintenance - School	5,243
Innovate	Contract catering	153,800
Insight Direct (UK) Ltd	Microsoft Licences and Subscription	9,988
Key Integrated Systems	Fire and Alarm security and maintenance	7,836
Keystone Knowledge Ltd	Finance and HR consultancy, interim SBM	94,090
Lighthouse Schools Partnership	Challenge Partners School Improvement Subscription	6,492
Love Squared	Alternative learning provision	10,530
Midshire (Sharp)	Photocopying charges	17,553
MISCO Technologies Ltd	Connectivity Project Server replacement	330,636
NL Services	Pump in plant room	5,834
Old Redcliffians RFC	Grounds Maintenance - Playing Fields	9,500
SALIX Loan	SALIX energy loan repayments	27,029
SEFE Energy	Gas	150,105
Springfield Papers	Paper purchase	13,755
Talk Speech & Language	Speech and language therapy	12,764
Tim Silk	Leadership Coaching	7,500
Total Energies	Electricity	255,897
Trading with Schools (Bristol City Council)	Annual order Finance, HR, Governance, Legal, Payroll	70,446
Trading with Schools (Bristol City Council)	Admissions Service	10,677
Turners Coaches	Coaches for trips and sport	90,120
Water2Business	Water and sewage	30,540