

Expenditure over £5,000 2023-2024 Financial Year (1 April 2023 to 31 March 2024)

Date	Contract	Company	Value
April 2023	Water drinking fountains	Waterlogic	£9,530.52
January 2024	Management Information System (MIS)	Bromcom	£24,105
2022-2025	CPD	Blue Sky	£10,080
September 2023	Counselling service	Butterfly Creative Therapy	£40,560
2022-2025	Electronic visitor system	InVentry	£7,798
September 2023	Inclusion strategy and anti-racist practice and culture of inclusion	Representation Matters	£5,500
September 2023 - 2024	Speech and Language Therapy services	Talk, Speech, and Language Therapy	£12,000
June 2022- 2025	Wellbeing, health and attendance	Studybugs	£7,359
February 2023 – 2024	Recruitment services	Times Educational Supplement	£6,949
June 2023-2024	Gas supplies	SEFE	£129,384
January 2023 – March 2025	Electricity Supplies	ZenFlex (Zenergi)	£327,012
May 2023-2026	Analytics	FFT Aspire	£6,283
April 2023	Water testing and treatment	Advanced water Technologies	£6,415
April 2023	Cleaning services	Deep Clean Hygiene Solutions	£5,700
April 2023	Painting and decorating	GH Decorating	£7,363
April 2023	Fire and security maintenance	Key Integrated Systems	£8,652
April 2023	Building management controls	Energy Control Systems	£11,125
April 2023	Marketing materials, publicity	Paceprint UK	£5,717
April 2023	Heating, plumbing, gas services	NL Services	£7,866
April 2023	Grounds maintenance – playing fields	Old Redcliffians RFC	£9,500
April 2023	Water and sewerage	Water 2 Business	£12,137
April 2023	Waste collection services	Bristol City Council	£8,168

October 2022-2025	Literacy support	Texthelp	£5,330
April 2023	One to one student support	Edu-Action	£27,000
April 2023	Tutoring services	Bristol Tutors	£11,753
April 2023	One to one student support	Learning partnership West	£7,694
April 2023	Alternative education provision	Education 1 st	£7,125
April 2033	Alternative education provision	Urban Pursuits	£18,196
April 2023	Server replacement	Cutter Project	£51,464

Note; some of these contracts are ongoing, therefore the value may increase (dated 2 August 2023).