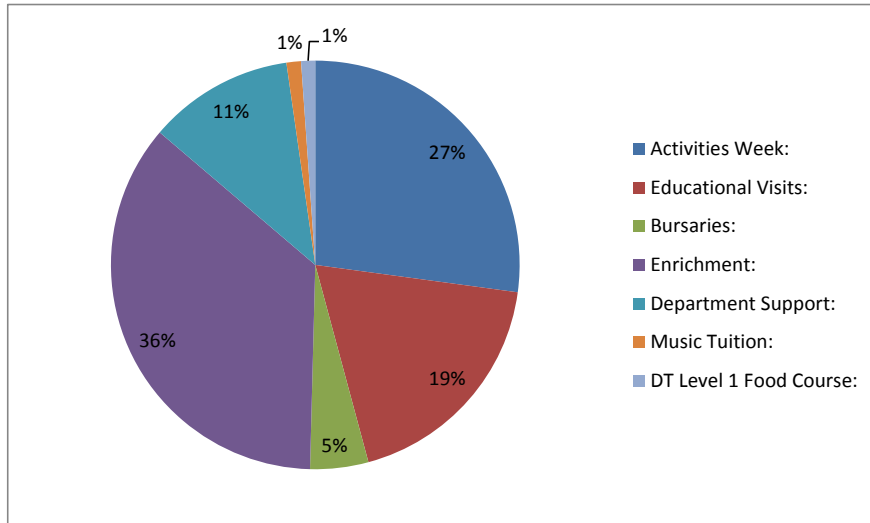


ENABLING FUND SUPPORT: ACADEMIC YEAR 2014 - 2015



Activities Week:	£10,030.00
Educational Visits:	£6,899.00
Bursaries:	£1,700.00
Enrichment:	£13,238.80
Department Support:	£4,253.00
Music Tuition:	£424.16
DT Level 1 Food Course:	£410.79

INCOME:	
From Investment:	£20,000.00
CFWD from previous year:	£16,873.64
From Friends of SMRT:	£6,209.00
Refund of Income: Linvoy Primus	£300.00
TOTAL INCOME:	£43,382.64

Total support given to all Year groups
Support for many different educational visits
Adrian Samphire and Ed Barnett Bursaries
Department applications for enrichment activities and Ballet Barres/Mirrors Drama Studio
Department materials, PE Options, Starter Packs ecetera
Singing or instrumental support
New food course introduction

EXPENDITURE:	
Ed Barnett Bursary CFWD:	£300.00
Adrian Samphire Bursary:	£0.00
Academic Year Expenditure:	£36,955.75
TOTAL COMMITMENTS	£37,255.75
BALANCE:	£6,126.89