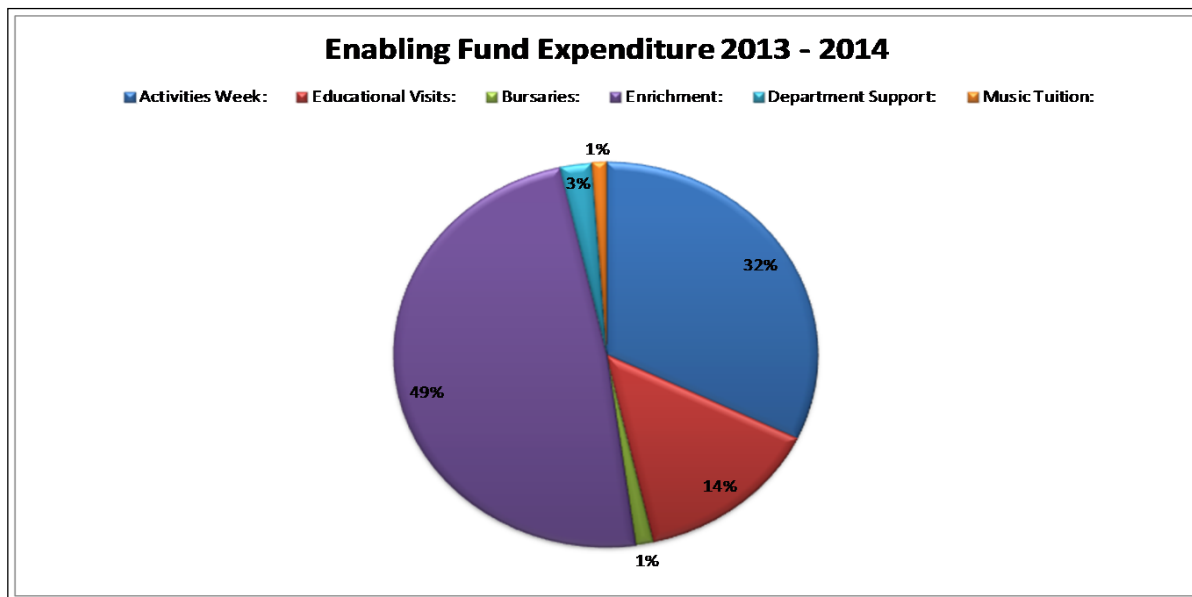


ENABLING FUND SUPPORT: ACADEMIC YEAR 2013 - 2014



| | |
|----------------------------|--|
| Activities Week: | £11,681.50 <i>Total support given to all Year groups</i> |
| Educational Visits: | £5,175.00 <i>Support for many different educational visits</i> |
| Bursaries: | £500.00 <i>Adrian Samphire Bursaries</i> |
| Enrichment: | £17,649.73 <i>Department Applications for enrichment activities and refurbishment of Drama Studio</i> |
| Department Support: | £865.20 <i>Department materials, PE Options, Starter Packs etc</i> |
| Music Tuition: | £406.93 <i>Singing or Instrumental support</i> |

| | | | |
|------------------------------------|------------|----------------------------|-------------------|
| INCOME: | | EXPENDITURE: | |
| From investment: | £20,000.00 | Ed Barnett Bursary | £0.00 |
| CFWD From Previous Year: | £4,408.00 | Adrian Samphire Bursary | £500.00 |
| From Friends of SMRT: | £6,000.00 | Academic Year Expenditure: | £35,778.36 |
| Refund French Trip: | £2,000.00 | TOTAL COMMITMENTS | £36,278.36 |
| Colston Society Y9 Activities Week | £2,000.00 | BALANCE: | £16,873.64 |
| Unused Reserve Account: | £18,744.00 | | |

TOTAL INCOME: **£53,152.00**